

**NORTON PARISH COUNCIL 2016-17 YEAR END
Variances 2017-18**

£

Section 2

Box 2	Additonal £500		500 To contribute to increased costs
Box 3	Additional £676 receipts		
		Rent received	50 Additional amount for rental of property
		Agency received	390 S136 grant from Northants County Council- 2015-16 and 2016-17 received in the same year
		Interest received	-76 Reduction in bank interest
		Grants received	61 £200 Northants County Council War Memorial support
		Misc receipts	-80 Minor reduction in miscellaneous amounts
		VAT Refund	332 Increase due to reclaim on new lighting column purchase
Box 4	Decrease of £1409 in staff costs		Cut in overtime for Parish Clerk
Box 6	Increase of £3572 payments		
		New lighting column	1479
		PAYE - new Clerk pays tax through PAYE	305
		Daventry District Council election charge	83
		Clerk training costs	524
		Professional fees	91
		Additional lighting maintenance fees	32
		War memorial refurbishment	620
		Highways -Traffic count	319
		Jacks Patch additional inspection / repairs	119
Box 9	Increase of £1479		New street column purchased for £1478.40

Richard Oliver
Parish Clerk/RFO
18 April 2017
Minute 17.04.094