

NORTON PARISH COUNCIL

NOTES ON QUANTIFIED SIGNIFICANT DIFFERENCES for year ending 31 March 2016

**BOX 4**

31.03.15 £4092  
 31.03.16 £6353  
**Difference £2261**

Explanation

Clerks hours were increased to cover additional workload

**BOX 6**

31.03.15 £6573  
 31.03.16 £8445  
**Difference £1872**

Explanation

	£
1) <b>General Administration increase of £265</b> Additional stationery and postage costs	265
2) <b>Hall Hire increase of £540</b> Invoices for the previous years hall hire were paid in the reporting year	540
3) <b>Insurance reduced by £71</b>	-71
4) <b>NCALC increase in membership fees by £110</b>	110
5) <b>Newsletter increase of £83</b> An additional edition was published in the reporting year	83
6) <b>£137 payments reduced in the reporting year</b> Previous year had included a brass commemorative plaque.	-49
7) <b>Training reduced by £255</b> Less training was undertaken in the reporting year	-255
8) <b>Professional Fees</b> A Planning Consultant was not consulted for ordinary business during the reporting year	-264
9) <b>Lighting electricity supply</b> 2014-15 included a credit which distorted actual usage. E.ON also increased the unmetered price per unit for the reporting year	120
10) <b>Grants - there were none granted during the reporting year</b>	-60
11) <b>Repairs to council owned property</b> Works were undertaken to repair and maintain council owned property which exceed the costs for the previous year	89
12) <b>WW1 Commemorative Events</b> The invoice for a commemorative booklet ordered in the previous year was paid in the reporting year	45
12) <b>Membership fees increased</b>	7
13) <b>Highways</b> Tree pruning work was necessary	348
14) <b>Grass Mowing</b> One less grass mowing took place in the reporting year	-160
15) <b>Maintenance of pocket park</b> Several items of equipment required maintenance Additional play bark was required to meet safety standards Pest control was necessary	666
16) <b>Neighbourhood Plan</b> The initial cost of room hire and a planning consultant	328
17) <b>VAT on payment was more than previous year</b>	130
	<b>1872</b>

Signed  
 Clerk/RFO Angela Feltham