

Norton Parish Council

Budget 2018-19 discussion paper

Agenda item 17.10.218A

<b><u>Income / Expenditure 2017-18</u></b>			
	<b>Year to 30 Sept</b>	<b>Oct 17 –Mar 18 (estimated)</b>	<b>Total (<i>estimates</i>)</b>
<b>Income</b>	<b>18785</b>	<b>1150</b>	<b>19935</b>
<b>Expenditure</b>	<b>15163</b>	<b>4200</b>	<b><u>19363</u></b>
			<b><u>Balance 572</u></b>

<b><u>Balances (<i>estimated</i>)</u></b>	
<b>Balance at 31 March 2017</b>	<b>£21997 (<i>actual</i>)</b>
<b>Income</b>	<b>£19935</b>
<b>Expenditure</b>	<b><u>£19363</u></b>
<b>Estimated balance 31 March 2018</b>	<b><u>£22769</u></b>
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<b><u>Reserves statement 31 March 2017</u></b>	
<b>Neighbourhood Plan</b>	<b>£4497</b>
<b>Street lights</b>	<b>£10000</b>
<b>General reserve and contingency</b>	<b><u>£7500</u></b>
<b>Total</b>	<b><u>£21997</u></b>

<b><u>Large item expenditure estimates</u></b>	
<b>Removal of lighting brackets and installation of new columns</b>	<b>£17000 (<i>budget cost</i>)</b>
<b>Neighbour Hood Plan professional completion costs</b>	<b>TBA</b>

